

Community Redevelopment Agency Fiscal Year 2020-2021 Budget

Fund: Community Redevelopment Agency (113)

Division: Planning (0210)

Programs: Comprehensive Planning (515)

Interfund Transfers (581)

Division Expenditure Detail (All Object Codes)

Operating Expenses (515) Division/Detail	Fiscal Year (FY) 2018 Actual	FY 2019 Actual	FY 2020 Budget	FY 2021 Budget
31-00 Professional Services	97,657	23,561	75,000	100,000
32-00 Accounting and Auditing	0	0	0	7,000
34-00 Other Contractual Service	3,050	2,064	2,500	0
43-00 Utilities	366	642	1,000	1,000
45-00 Comprehensive Planning / Insurance	6,345	6,521	7,000	5,000
45-02 Insurance	787	787	750	800
46-00 Repairs and Maintenance	6,332	2,734	2,500	2,500
49-00 Other Current Charges and Obligations	0	175	0	0
49-11 Other Current Charges-Econ-Opportunity Incentives	300,000	111,408	100,000	75,000
Total Operating Expenses	414,537	147,892	188,750	191,300

Interfund Transfers (581) Division/Detail	Fiscal Year (FY) 2018 Actual	FY 2019 Actual	FY 2020 Budget	FY 2021 Budget
91-10 Transfer to General Fund	0	0	0	0
Total Other Uses	0	0	0	0

Capital Outlay Total Division/Detail	Fiscal Year (FY) 2018 Actual	FY 2019 Actual	FY 2020 Budget	FY 2021 Budget
Capital Outlay Total	32,040	0	0	1,029,600

Division/Detail	Fiscal Year (FY) 2018 Actual	FY 2019 Actual	FY 2020 Budget	FY 2021 Budget
Division Total	446,577	147,892	188,750	1,220,900